



# County of Fairfax, Virginia

To protect and enrich the quality of life for the people, neighborhoods and diverse communities of Fairfax County

## FAIRFAX COUNTY BOARD OF SUPERVISORS

### BUDGET COMMITTEE

**September 22, 2020**

**3:00-4:30pm**

**Government Center, Conference Room 11**

### AGENDA

1. *FY 2020 Carryover Review and Stimulus Update* (45 minutes)  
*Joe Mondoro, Chief Financial Officer*  
*Christina Jackson, Director, Department of Management and Budget*
2. *Countywide Strategic Plan Update* (45 minutes)  
*Bryan Hill, County Executive*  
*Christina Jackson, Director, Department of Management and Budget*  
*Aimee Brobst, Countywide Strategic Plan Coordinator, Department of Management and Budget*

The next Budget Committee meeting, a joint meeting with the Fairfax County School Board is scheduled for November 24, 2020 at 1:30pm in Conference Room 11 in the Government Center to discuss the joint FY 2022 budget forecast.